

Yellowstone County



SUPERINTENDENT OF SCHOOLS
(406) 256-6933
FAX (406) 256-6930

P.O. Box 35022
Billings, MT 59107-5022

Date: December 2, 2020

To: Teri Reitz, Clerk to BOCC

From: Sherry Long, Yellowstone County Treasurer/Assessor/Supt. of Schools

A handwritten signature in blue ink that reads "Sherry Long". The signature is written in a cursive style with a large, looping "S" and a long, trailing "g".

RE: Item for consent agenda – signatures for Budget Cover Page

Please place the following on the BOCC agenda for the December 8, 2020 meeting as a consent item: Signature of the Board Chair for the cover pages of the school districts budget reports (FY 20-21): Please see attached Cover Pages for the following school districts:

- #2 Billings Public Schools - Elementary and High School
- #3 Blue Creek Elementary
- #4 Canyon Creek Elementary
- #7 Laurel - Elementary and High School
- #8 Elder Grove Elementary
- #15 Custer K-12 Schools
- #17 Morin Elementary
- #21J Broadview - Elementary and High School
- #23 Elysian Elementary
- #24 Huntley Project K-12 Schools
- #26 Lockwood K-12 School
- #37 Shepherd -Elementary and High School
- #41 Pioneer Elementary
- #52 Independent Elementary
- #58 Yellowstone Academy Elementary

Please return signed documents. Thank you.

Sherry Lynn



Budget Report

FY 2021

56 Yellowstone

0965 Billings Elem

Submit ID: 0965-50774732

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	12,038	N/A	224,174,751

* Indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

(Signature)

Craig VanNice

9-2-20

(Date)

Chairperson, School Trustees:

(Signature)

Greta Besch-Moen

9-2-20

(Date)

County Superintendent:

(Signature)

Sherry Long

9/2/2020

(Date)

Chairperson, County Commissioners:

(Signature)

Dennis Pitman

(Print)

December 8, 2020

(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



Budget Report FY 2021

56 Yellowstone
0965 Billings Elem

Submit ID: 0965-50774732

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	84,045,690.80	4,806,415.44	10%	5.72%	0.00	59,298,764.77	24,746,926.03	110.38
10 Transportation	5,233,372.00	556,773.59	20%	10.64%	0.00	981,010.00	4,252,362.00	18.97
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	3,648,017.00		N/A		146,101.78	0.00	3,501,915.22	15.62
14 Retirement	13,709,500.00	2,741,900.00	20%	20.00%	313,884.47	13,395,615.53		
17 Adult Education	595,000.00	208,250.00	35%	35.00%	313,816.16	0.00	281,183.84	1.25
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	1,603,375.96	0.00	N/A	0.00%	334,654.21	68,721.75	1,200,000.00	5.35
29 Flexibility	1,890,242.28	0.00	N/A	0.00%	1,544,786.86	345,455.42	0.00	0.00
61 Building Reserve	2,649,268.54	0.00	N/A	0.00%	1,450,768.54	547,942.01	650,557.99	2.90
Total of All Funds	113,374,466.58	8,313,339.03			4,104,012.02	74,637,509.48	34,632,945.08	154.47

50 Debt Service								
Tax Jurisdiction								
ELBond	11,237,385.26	0.00	20-9-438	0.00%	13,850.08	563,000.00	10,660,535.18	47.55



Budget Report

FY 2021

56 Yellowstone

0966 Billings H S

Submit ID: 0966-83469836

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before; computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	N/A	5,630	278,825,706

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

[Signature]
(Signature)

Craig VanNice

9-2-20
(Date)

Chairperson, School Trustees:

[Signature]
(Signature)

Greta Besch-Moen

9-2-20
(Date)

County Superintendent:

[Signature]
(Signature)

Sherry Long

9/2/2020
(Date)

Chairperson, County Commissioners:

[Signature]
(Signature)

Dennis Pitman
(Print)

December 8, 2020
(Date)

Name of Contact:

[Signature]
(Signature)

[Signature]
(Print)

[Signature]
(Phone)



Budget Report

FY 2021

56 Yellowstone

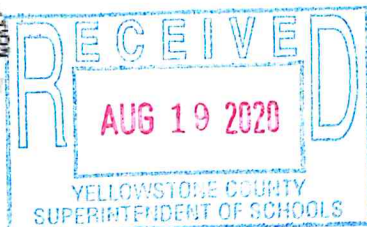
0966 Billings H S

Submit ID: 0966-83469836

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	44,651,676.02	3,207,799.18	10%	7.18%	0.00	31,135,444.87	13,516,231.15	48.47
10 Transportation	2,258,000.00	451,600.00	20%	20.00%	227,570.81	504,590.00	1,525,839.19	5.47
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	1,386,161.00		N/A		377.50	0.00	1,385,783.50	4.97
14 Retirement	7,469,400.00	1,020,947.21	20%	13.67%	0.00	7,469,400.00		
17 Adult Education	1,550,000.00	364,469.55	35%	23.51%	0.00	280,000.00	1,270,000.00	4.55
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	1,704,906.91	0.00	N/A	0.00%	568,587.18	36,860.73	1,099,459.00	3.94
29 Flexibility	2,271,069.21	0.00	N/A	0.00%	1,773,990.36	497,078.85	0.00	0.00
61 Building Reserve	906,971.68	0.00	N/A	0.00%	329,771.68	218,763.46	358,436.54	1.29
Total of All Funds	62,198,184.82	5,044,815.94			2,900,297.53	40,142,137.91	19,155,749.38	68.69

50 Debt Service								
Tax Jurisdiction								
HSBond	1,182,056.79	0.00	20-9-438	0.00%	22,970.79	487,000.00	672,086.00	2.20



Budget Report

FY 2021

56 Yellowstone

0968 Blue Creek Elem

Submit ID: 0968-06699985

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

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District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	* 200	N/A	5,258,519

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Roger Heimbigner
(Signature)

Roger Heimbigner

8-13-2020
(Date)

Chairperson, School Trustees:

Megan Loveridge
(Signature)

Megan Loveridge

08/13/2020
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

AUG 19 2020
(Date)

Chairperson, County Commissioners:

(Signature)

Denis Pitman
(Print)

December 8, 2020
(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



Budget Report FY 2021

56 Yellowstone
0968 Blue Creek Elem

Submit ID: 0968-06699985

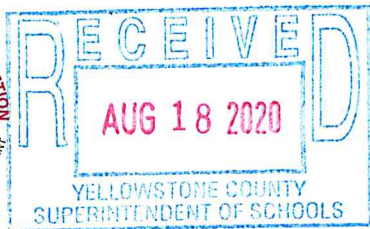
Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (\$70) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) if < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,306,096.15	129,048.30	10%	9.88%	0.00	905,188.13	400,908.02	76.24
10 Transportation	45,012.00	9,002.40	20%	20.00%	3,183.82	13,200.00	28,628.18	5.44
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	103,274.00		N/A		7,846.16	0.00	95,427.84	18.15
14 Retirement	146,096.00	29,219.20	20%	20.00%	58,588.12	87,507.88		
17 Adult Education	39,931.00	13,975.85	35%	35.00%	3,107.62	0.00	36,823.38	7.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	70,395.27	0.00	N/A	0.00%	69,286.33	1,108.94	0.00	0.00
29 Flexibility	4.49	0.00	N/A	0.00%	4.49	0.00	0.00	0.00
61 Building Reserve	143,405.78	0.00	N/A	0.00%	108,105.78	18,186.58	17,113.42	3.25
Total of All Funds	1,854,214.69	181,245.75			250,122.32	1,025,191.53	578,900.84	110.08

50 Debt Service

Tax Jurisdiction

3	3,500.00	0.00	20-9-438	0.00%	524.06	0.00	2,975.94	0.57
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Budget Report

FY 2021

56 Yellowstone

0969 Canyon Creek Elem

Submit ID: 0969-60132898

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	263	N/A	4,760,010

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Seara Stovall

Seara L. Stovall
(Signature)

08/17/2020
(Date)

Chairperson, School Trustees:

Amy Sironi

Amy Sironi
(Signature)

8/17/20
(Date)

County Superintendent:

Sherry Long

Sherry Long
(Signature)

8/18/2020
(Date)

Chairperson, County Commissioners:

Denis Pitman
(Print)

(Signature)

December 8, 2020
(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



Budget Report FY 2021

56 Yellowstone

0970 Laurel Elem



Submit ID: 0970-96353107

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	* 1,477	N/A	51,242,045
* indicates that the 3 year average ANB was used to calculate the budget limitations			
Joint District Distribution:			
(Used for county calculations)			
Located - 56 Yellowstone	1,414	N/A	50,381,320
Non-located - 05 Carbon	63	N/A	860,725

The final budget is approved as set forth in this document.

Certification

District Clerk:

Donnie McVee

(Signature)

(Date)

Chairperson, School Trustees:

Karen Teeters

(Signature)

(Date)

County Superintendent:

Sherry Long

(Signature)

(Date)

Chairperson, County Commissioners:

(Print)

(Signature)

(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



Budget Report

FY 2021

56 Yellowstone

0970 Laurel Elem

Submit ID: 0970-96353107

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	9,829,188.16	955,998.01	10%	9.73%	0.00	6,590,375.51	3,238,812.65	63.20
10 Transportation	590,817.00	114,925.00	20%	19.45%	97,756.98	146,476.51	346,583.51	6.76
11 Bus Depreciation	763,912.01	0.00	N/A	0.00%	607,644.55	0.00	156,267.46	3.05
13 Tuition	499,070.00		N/A		322,078.00	0.00	176,992.00	3.45
14 Retirement	1,729,933.00	222,262.05	20%	12.85%	0.00	1,729,933.00		
17 Adult Education	50,000.00	17,500.00	35%	35.00%	46,672.21	0.00	3,327.79	0.06
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	163,633.40	0.00	N/A	0.00%	123,633.40	8,573.05	31,426.95	0.61
29 Flexibility	3,805.47	0.00	N/A	0.00%	3,805.47	0.00	0.00	0.00
61 Building Reserve	698,441.25	0.00	N/A	0.00%	133,141.25	20,000.00	545,300.00	10.65
Total of All Funds	14,328,800.29	1,310,685.06			1,334,731.86	8,495,358.07	4,498,710.36	87.78

50 Debt Service

Tax Jurisdiction

7-70	783,181.26	0.00	20-9-438	0.00%	5,172.34	0.00	778,008.92	15.18
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Budget Report
FY 2021
56 Yellowstone
0971 Laurel H S



Submit ID: 0971-74159943

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)
County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	N/A	668	50,381,320

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Donnie McVee
(Signature)

Donnie McVee

9-4-20
(Date)

Chairperson/School Trustees:

Karen Teeters
(Signature)

Karen Teeters

9-4-20
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

SEP 04 2020
(Date)

Chairperson, County Commissioners:

Dennis Pitman
(Print)

December 8, 2020
(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



Budget Report

FY 2021

56 Yellowstone

0971 Laurel H S

Submit ID: 0971-74159943

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	5,416,050.29	542,643.61	10%	10.02%	314,883.77	3,490,837.95	1,610,328.57	31.97
10 Transportation	272,171.00	52,839.20	20%	19.41%	35,906.93	72,144.97	164,119.10	3.26
11 Bus Depreciation	446,225.83	0.00	N/A	0.00%	360,951.28	0.00	85,274.55	1.69
13 Tuition	263,420.00		N/A		81,677.59	0.00	181,742.41	3.61
14 Retirement	844,173.00	168,834.60	20%	20.00%	49,214.15	794,958.85		
17 Adult Education	50,000.00	17,500.00	35%	35.00%	49,434.72	0.00	565.28	0.01
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	51,741.09	0.00	N/A	0.00%	31,741.09	4,654.59	15,345.41	0.30
29 Flexibility	3,793.67	0.00	N/A	0.00%	3,793.67	0.00	0.00	0.00
61 Building Reserve	578,104.83	0.00	N/A	0.00%	297,104.83	13,000.00	268,000.00	5.32
Total of All Funds	7,925,679.71	781,817.41			1,224,708.03	4,375,596.36	2,325,375.32	46.16

50 Debt Service

Tax Jurisdiction

High School 2004	714,693.76	0.00	20-9-438	0.00%	42,057.65	0.00	672,636.11	13.35
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Budget Report

FY 2021

56 Yellowstone

0972 Elder Grove Elem

Submit ID: 0972-37796320

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	642	N/A	9,532,476

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Julie Copeman
(Signature)

Julie Copeman

9/3/2020
(Date)

Chairperson, School Trustees:

[Signature]
(Signature)

Ryan VanBallegeeyen

9/3/2020
(Date)

Rich Pope

County Superintendent:

Sherry Long
(Signature)

Sherry Long

SEP 03 2020
(Date)

Chairperson, County Commissioners:

[Signature]
(Signature)

Deni's Pitman
(Print)

December 8, 2020
(Date)

Name of Contact:

[Signature]
(Signature)

[Signature]
(Print)

[Signature]
(Phone)



Budget Report

FY 2021

56 Yellowstone

0972 Elder Grove Elem

Submit ID: 0972-37796320

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	3,655,252.14	242,977.15	10%	6.65%	0.00	3,248,394.42	406,857.72	42.69
10 Transportation	494,145.00	73,434.29	20%	14.86%	0.00	161,204.88	332,940.12	34.93
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	161,200.00		N/A		0.00	0.00	161,200.00	16.91
14 Retirement	504,353.00	100,870.60	20%	20.00%	6,285.92	498,067.08		
17 Adult Education	23,776.00	8,321.60	35%	35.00%	7,590.07	0.00	16,185.93	1.70
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	55,365.57	0.00	N/A	0.00%	51,690.28	3,675.29	0.00	0.00
29 Flexibility	124,459.27	0.00	N/A	0.00%	9.27	62,225.00	62,225.00	6.53
61 Building Reserve	265,133.17	0.00	N/A	0.00%	191,434.70	37,822.12	35,876.35	3.76
Total of All Funds	5,283,684.15	425,603.64			257,010.24	4,011,388.79	1,015,285.12	106.52

50 Debt Service

Tax Jurisdiction

8	1,498,306.26	0.00	20-9-438	0.00%	0.00	0.00	1,498,306.26	157.18
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Submitted Budget Report

FY 2021

56 Yellowstone

Submit ID: 0975-09406964

0975 Custer K-12 Schools



Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

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County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	* 67	24	2,324,393

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Marynell Perrin
(Signature)

Marynell Perrin

8/24/2020
(Date)

Chairperson, School Trustees:

Jill Cybulski
(Signature)

Jill Cybulski

8/24/2020
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

AUG 25 2020
(Date)

Chairperson, County Commissioners:

Dennis Pitman
(Signature)

Dennis Pitman
(Print)

December 8, 2020
(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



Submitted Budget Report

FY 2021

56 Yellowstone

Submit ID: 0975-09406964

0975 Custer K-12 Schools

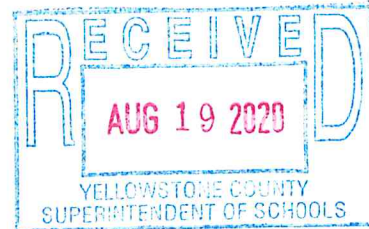
Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,116,700.31	94,946.86	10%	8.50%	0.00	803,986.13	312,714.18	134.55
10 Transportation	150,000.00	11,053.96	20%	7.37%	0.00	62,355.80	87,644.20	37.71
11 Bus Depreciation	184,237.45	0.00	N/A	0.00%	123,075.95	0.00	61,161.50	26.31
13 Tuition	49,986.00		N/A		1,256.06	0.00	48,729.94	20.96
14 Retirement	142,000.00	28,400.00	20%	20.00%	12,250.73	129,749.27		
17 Adult Education	5,074.47	0.00	35%	0.00%	5,074.47	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	1,934.45	0.00	N/A	0.00%	988.68	945.77	0.00	0.00
29 Flexibility	3.16	0.00	N/A	0.00%	3.16	0.00	0.00	0.00
61 Building Reserve	74,521.09	0.00	N/A	0.00%	53,521.09	0.00	21,000.00	9.03
Total of All Funds	1,724,456.93	134,400.82			196,170.14	997,036.97	531,249.82	228.56

50 Debt Service								
Tax Jurisdiction								
Series2017	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00
Series 2017EL	76,816.67	0.00	20-9-438	0.00%	0.00	0.00	76,816.67	33.05
Series 2017HS	148,333.33	0.00	20-9-438	0.00%	0.00	0.00	148,333.33	63.82



Budget Report
FY 2021
56 Yellowstone
0976 Morin Elem



Submit ID: 0976-70056849

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)
County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	* 47	N/A	1,985,992

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Kathy Gehring
(Signature)

Kathy Gehring

8/15/20
(Date)

Chairperson, School Trustees:

[Signature]
(Signature)

Shawn Roods

8/15/20
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

AUG 19 2020
(Date)

Chairperson, County Commissioners:

[Signature]
(Signature)

Denis Aitman
(Print)

December 8, 2020
(Date)

Name of Contact:

[Signature]
(Signature)

[Print Name]
(Print)

[Phone Number]
(Phone)



Budget Report FY 2021

56 Yellowstone
0976 Morin Elem

Submit ID: 0976-70056849

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	345,959.99	34,596.00	10%	10.00%	1,637.55	258,716.18	85,606.26	43.10
10 Transportation	54,555.35	10,911.07	20%	20.00%	4,131.02	43,565.65	6,858.68	3.45
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	7,201.00		N/A		30.16	0.00	7,170.84	3.61
14 Retirement	87,510.00	17,502.00	20%	20.00%	7,898.04	79,611.96		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	611.20	0.00	N/A	0.00%	281.22	329.98	0.00	0.00
29 Flexibility	44.13	0.00	N/A	0.00%	44.13	0.00	0.00	0.00
61 Building Reserve	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
Total of All Funds	495,881.67	63,009.07			14,022.12	382,223.77	99,635.78	50.16

50 Debt Service								
Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



Budget Report

FY 2021

56 Yellowstone

0978 Broadview Elem

Submit ID: 0978-88993076

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	* 100	N/A	10,362,748

* indicates that the 3 year average ANB was used to calculate the budget limitations

Joint District Distribution:

(Used for county calculations)

Located - 56 Yellowstone	98	N/A	8,219,875
Non-located - 33 Musselshell	1	N/A	1,498,055
Non-located - 48 Stillwater	1	N/A	644,818

The final budget is approved as set forth in this document.

Certification

District Clerk:

Terri Reinhardt
(Signature)

Terri Reinhardt

8/24/2020
(Date)

Chairperson, School Trustees:

Mike Tuszynski
(Signature)

Mike Tuszynski

8-25-2020
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

8/26/2020
(Date)

Chairperson, County Commissioners:

Denis Pitman
(Signature)

(Print)

December 8, 2020
(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



Budget Report FY 2021

56 Yellowstone
0978 Broadview Elem

Submit ID: 0978-88993076

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	890,396.02	181,750.68	10%	20.41%	31,843.49	412,080.52	446,472.01	43.09
10 Transportation	126,303.93	25,260.79	20%	20.00%	29,346.83	54,755.44	42,201.66	4.07
11 Bus Depreciation	198,014.90	0.00	N/A	0.00%	133,552.99	334.20	64,127.71	6.19
13 Tuition	15.38		N/A		15.38	15.38	0.00	0.00
14 Retirement	132,143.66	26,428.73	20%	20.00%	9,972.78	122,170.88		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	6,508.03	0.00	N/A	0.00%	5,729.83	778.20	0.00	0.00
29 Flexibility	9,664.48	0.00	N/A	0.00%	9,536.10	128.38	0.00	0.00
61 Building Reserve	70,274.90	0.00	N/A	0.00%	70,274.90	0.00	0.00	0.00
Total of All Funds	1,433,321.30	233,440.20			290,272.30	590,263.00	552,801.38	53.35

50 Debt Service								
Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



Budget Report

FY 2021

56 Yellowstone

0979 Broadview H S

Submit ID: 0979-95707226

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	N/A	43	10,698,580

* indicates that the 3 year average ANB was used to calculate the budget limitations

Joint District Distribution:

(Used for county calculations)

Located - 56 Yellowstone	N/A	40	8,555,707
Non-located - 33 Musselshell	N/A	1	1,498,055
Non-located - 48 Stillwater	N/A	2	644,818

The final budget is approved as set forth in this document.

Certification

District Clerk:

[Signature]
(Signature)

Terri Reinhardt

8/24/2020
(Date)

Chairperson, School Trustees:

[Signature]
(Signature)

Mike Tuszynski

8-25-2020
(Date)

County Superintendent:

[Signature]
(Signature)

Sherry Long

8/26/2020
(Date)

Chairperson, County Commissioners:

[Signature]
(Signature)

(Print)

Denise Pitman
December 8, 2020
(Date)

Name of Contact:

[Signature]
(Signature)

(Print)

[Signature]
(Phone)



Budget Report FY 2021

56 Yellowstone
0979 Broadview H S

Submit ID: 0979-95707226

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	757,852.28	171,838.18	10%	22.67%	20,440.43	354,277.26	383,134.59	35.81
10 Transportation	80,159.44	2,465.25	20%	3.08%	1,218.30	28,377.97	50,563.17	4.73
11 Bus Depreciation	221,600.36	0.00	N/A	0.00%	183,478.15	152.99	37,969.22	3.55
13 Tuition	1,389.48		N/A		1,389.48	18.71	0.00	0.00
14 Retirement	96,249.16	19,249.83	20%	20.00%	16,833.44	79,415.72		
17 Adult Education	15,097.54	0.00	35%	0.00%	15,097.54	203.28	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	2,224.82	0.00	N/A	0.00%	1,638.18	586.64	0.00	0.00
29 Flexibility	11,727.89	0.00	N/A	0.00%	11,473.41	254.48	0.00	0.00
61 Building Reserve	76,062.38	0.00	N/A	0.00%	76,062.38	0.00	0.00	0.00
Total of All Funds	1,262,363.35	193,553.26			327,631.31	463,287.05	471,666.98	44.09

50 Debt Service								
Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



Budget Report

FY 2021

56 Yellowstone

0981 Elysian Elem

Submit ID: 0981-55213570

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	418	N/A	27,992,263

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Laurie Hickethier
(Signature)

Laurie Hickethier

8/11/2020
(Date)

Chairperson, School Trustees:

Monica Lieske
(Signature)

Brad McCall

08/11/2020
(Date)

Monica Lieske

County Superintendent:

Sherry Long
(Signature)

Sherry Long

AUG 19 2020
(Date)

Chairperson, County Commissioners:

Dennis Pitman
(Signature)

(Print)

December 8, 2020
(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



Budget Report

FY 2021

56 Yellowstone
0981 Elysian Elem

Submit ID: 0981-55213570

General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANB By Budget Unit:

E1	ELYSIAN K-6	340
M1	ELYSIAN 7-8	78

* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	(I-A)	1,195,629.12
B.	Mandatory Non-isolated Levy	(I-B)	0.00
C.	Quality Educator	(I-C)	107,387.00
D.	At Risk Student	(I-D)	6,530.66
E.	Indian Education For All	(I-E)	9,346.48
F.	American Indian Achievement Gap	(I-F)	4,180.00
G.	Data For Achievement	(I-G)	8,949.38
H.	State Special Education Allowable Cost Payment to Districts	(I-H)	63,903.84
I.	State Special Education Related-Services Payment To Coop	(I-I)	21,301.28
J.	District GTB Subsidy Per Elementary Base Mill	(I-J)	0.00
K.	District GTB Subsidy Per High School Base Mill	(I-K)	N/A

PART II. General Fund Budget Limits

Prior Year Budget Data:

A.	ANB	(II-A)	399
B.	BASE Budget Limit	(II-B)	2,220,003.17
C.	Maximum Budget Limit	(II-C)	2,768,038.75
D.	Over-BASE Levy As Submitted on Budget	(II-D)	334,653.40
E.	Adopted Budget	(II-E)	2,554,656.57

Current Year Budget Data:

F.	% Special Education in Maximum Budget	(II-F)	100%
G.	BASE Budget (Minimum Budget Amount Required)	(II-G)	2,374,207.81
H.	Maximum Budget Limit	(II-H)	2,960,287.98
I.	Highest Budget Without a Vote	(II-I)	2,708,861.21
J.	Highest Budget	(II-J)	2,960,287.98
K.	Highest Voted Amount	(II-K)	251,426.77
L.	Amount Approved on Ballot by Voters	(II-L)	0.00
M.	Adopted Budget	(II-M)	2,708,861.21



Budget Report FY 2021

56 Yellowstone

Submit ID: 0983-00620553

0983 Huntley Project K-12 Schools

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	* 550	* 257	10,941,720

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Rita Huck

Rita Huck
(Signature)

08/17/2020
(Date)

Chairperson, School Trustees:

Glint Johannes Tim Key

Tim Key
(Signature)

08/17/2020
(Date)

County Superintendent:

Sherry Long

Sherry Long
(Signature)

AUG 18 2020
(Date)

Chairperson, County Commissioners:

Denis Pitman
(Print)

(Signature)

December 8, 2020
(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



Budget Report FY 2021

56 Yellowstone

Submit ID: 0983-00620553

0983 Huntley Project K-12 Schools

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	5,918,218.65	1,081,317.91	10%	18.27%	79,182.09	4,632,005.71	1,207,030.85	110.28
10 Transportation	985,511.57	197,102.31	20%	20.00%	291,908.69	303,611.26	389,991.62	35.64
11 Bus Depreciation	675,541.10	0.00	N/A	0.00%	378,094.00	14,526.50	282,920.60	25.86
13 Tuition	307,431.04		N/A		177,913.00	15,612.50	113,905.54	10.41
14 Retirement	976,674.52	195,334.90	20%	20.00%	68,223.10	908,451.42		
17 Adult Education	36,000.00	0.00	35%	0.00%	21,505.00	946.50	13,548.50	1.24
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	94,474.00	0.00	N/A	0.00%	24,974.00	9,500.00	60,000.00	5.48
29 Flexibility	15,328.00	0.00	N/A	0.00%	15,328.00	0.00	0.00	0.00
61 Building Reserve	234,428.53	0.00	N/A	0.00%	118,457.00	61,380.65	54,590.88	4.99
Total of All Funds	9,243,607.41	1,473,755.12			1,175,584.88	5,946,034.54	2,121,987.99	193.90

50 Debt Service								
Tax Jurisdiction								
816001103	685,138.15	0.00	20-9-438	0.00%	98,624.00	124,667.50	461,846.65	42.21



Submitted Budget Report

FY 2021

56 Yellowstone

1241 Lockwood K-12

Submit ID: 1241-88362381



Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	1,222	228	26,029,319

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

L. Kvamme
(Signature)

Laurie Kvamme

8/27/2020
(Date)

Chairperson, School Trustees:

[Signature]
(Signature)

Tim Sather

27 Aug 2020
(Date)

County Superintendent:

[Signature]
(Signature)

Sherry Long

8/31/2020
(Date)

Chairperson, County Commissioners:

[Signature]
(Signature)

Deni's Pitman
(Print)

December 8, 2020
(Date)

Name of Contact:

[Signature]
(Signature)

[Signature]
(Print)

[Signature]
(Phone)



Budget Report

FY 2021

56 Yellowstone

1241 Lockwood K-12

Submit ID: 1241-88362381

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	9,828,880.37	1,147,132.53	10%	11.67%	0.00	6,848,173.61	2,980,706.76	114.50
10 Transportation	986,795.00	197,359.00	20%	20.00%	83,740.09	369,212.76	533,842.15	20.51
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	562,034.00		N/A		209,018.30	0.00	353,015.70	13.56
14 Retirement	1,473,935.00	294,787.00	20%	20.00%	135,663.11	1,338,271.89		
17 Adult Education	62,726.00	21,954.10	35%	35.00%	39,735.69	500.00	22,490.31	0.86
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	363,356.00	0.00	N/A	0.00%	274,655.37	13,700.63	75,000.00	2.88
29 Flexibility	332,341.00	0.00	N/A	0.00%	170,697.14	161,643.86	0.00	0.00
61 Building Reserve	736,038.80	0.00	N/A	0.00%	503,241.03	57,797.77	175,000.00	6.72
Total of All Funds	14,346,106.17	1,661,232.63			1,416,750.73	8,789,300.52	4,140,054.92	159.03

50 Debt Service								
Tax Jurisdiction								
K12 EL	692,728.75	10,505.22	20-9-438	1.52%	0.00	0.00	692,728.75	26.61
K12 HS	2,769,415.01	56,027.86	20-9-438	2.02%	0.01	0.00	2,769,415.00	106.40
EL	913,287.50	3,501.74	20-9-438	0.38%	0.00	0.00	913,287.50	35.09



Submitted Budget Report

FY 2021

56 Yellowstone

Submit ID: 1241-88362381

1241 Lockwood K-12



Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	1,222	228	26,029,319

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Laurie Kvamme

L. Kvamme
(Signature)

8/27/2020
(Date)

Chairperson, School Trustees:

Tim Sather

T. Sather
(Signature)

27 Aug 2020
(Date)

County Superintendent:

Sherry Long

Sherry Long
(Signature)

8/31/2020
(Date)

Chairperson, County Commissioners:

Deni's Pitman
(Print)

(Signature)

December 8, 2020
(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



Budget Report

FY 2021

56 Yellowstone

1241 Lockwood K-12

Submit ID: 1241-88362381

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	9,828,880.37	1,147,132.53	10%	11.67%	0.00	6,848,173.61	2,980,706.76	114.50
10 Transportation	986,795.00	197,359.00	20%	20.00%	83,740.09	369,212.76	533,842.15	20.51
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	562,034.00		N/A		209,018.30	0.00	353,015.70	13.56
14 Retirement	1,473,935.00	294,787.00	20%	20.00%	135,663.11	1,338,271.89		
17 Adult Education	62,726.00	21,954.10	35%	35.00%	39,735.69	500.00	22,490.31	0.86
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	363,356.00	0.00	N/A	0.00%	274,655.37	13,700.63	75,000.00	2.88
29 Flexibility	332,341.00	0.00	N/A	0.00%	170,697.14	161,643.86	0.00	0.00
61 Building Reserve	736,038.80	0.00	N/A	0.00%	503,241.03	57,797.77	175,000.00	6.72
Total of All Funds	14,346,106.17	1,661,232.63			1,416,750.73	8,789,300.52	4,140,054.92	159.03

50 Debt Service								
Tax Jurisdiction								
K12 EL	692,728.75	10,505.22	20-9-438	1.52%	0.00	0.00	692,728.75	26.61
K12 HS	2,769,415.01	56,027.86	20-9-438	2.02%	0.01	0.00	2,769,415.00	106.40
EL	913,287.50	3,501.74	20-9-438	0.38%	0.00	0.00	913,287.50	35.09



Submitted Budget Report

FY 2021

56 Yellowstone

0985 Shepherd Elem

Submit ID: 0985-16492170

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	3,608,318.13	355,475.38	10%	9.85%	0.00	3,206,801.08	401,517.05	62.11
10 Transportation	361,678.00	72,335.60	20%	20.00%	39,880.57	142,557.56	179,239.87	27.73
11 Bus Depreciation	453,700.75	0.00	N/A	0.00%	259,915.50	0.00	193,785.25	29.98
13 Tuition	116,000.00		N/A		21,459.35	0.00	94,540.65	14.63
14 Retirement	600,000.00	120,000.00	20%	20.00%	117,749.46	482,250.54		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	102,498.59	0.00	N/A	0.00%	50,429.08	3,513.20	48,556.31	7.51
29 Flexibility	10,031.29	0.00	N/A	0.00%	9,737.23	294.06	0.00	0.00
61 Building Reserve	156,956.51	0.00	N/A	0.00%	82,061.20	47,070.66	27,824.65	4.31
Total of All Funds	5,409,183.27	547,810.98			581,232.39	3,882,487.10	945,463.78	146.27

50 Debt Service								
Tax Jurisdiction								
37	584,710.00	0.00	20-9-438	0.00%	0.00	0.00	584,710.00	90.47



Submitted Budget Report

FY 2021

56 Yellowstone

0986 Shepherd H S

Submit ID: 0986-43107899

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	N/A	264	8,387,078

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Janice Ripley
(Signature)

Janice Ripley

9-1-2020
(Date)

Chairperson, School Trustees:

Carl Openshaw
(Signature)

Carl Openshaw

9-1-2020
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

SEP 01 2020
(Date)

Chairperson, County Commissioners:

Dennis Pitman
(Signature)

Dennis Pitman
(Print)

December 8, 2020
(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



Submitted Budget Report FY 2021

56 Yellowstone
0986 Shepherd H S

Submit ID: 0986-43107899

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	2,320,790.27	221,535.96	10%	9.55%	0.00	1,788,244.48	532,545.79	63.48
10 Transportation	306,177.00	61,235.40	20%	20.00%	31,758.14	44,276.85	230,142.01	27.44
11 Bus Depreciation	448,921.18	0.00	N/A	0.00%	255,135.93	0.00	193,785.25	23.11
13 Tuition	99,000.00		N/A		63,558.48	0.00	35,441.52	4.23
14 Retirement	500,000.00	100,000.00	20%	20.00%	216,656.48	283,343.52		
17 Adult Education	18,000.00	5,950.00	35%	33.06%	15,014.89	0.00	2,985.11	0.36
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	95,869.06	0.00	N/A	0.00%	59,421.41	2,891.34	33,556.31	4.00
29 Flexibility	7,092.72	0.00	N/A	0.00%	6,962.29	130.43	0.00	0.00
61 Building Reserve	87,094.63	0.00	N/A	0.00%	45,696.71	29,289.64	12,108.28	1.44
Total of All Funds	3,882,944.86	388,721.36			694,204.33	2,148,176.26	1,040,564.27	124.06

50 Debt Service								
Tax Jurisdiction								
37	281,863.33	0.00	20-9-438	0.00%	139.83	0.00	281,723.50	33.59



Budget Report FY 2021

56 Yellowstone

0987 Pioneer Elem

Submit ID: 0987-43278785



Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)
County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	74	N/A	1,923,776

* indicates that the 3 year average ANB was used to calculate the budget limitation

The final budget is approved as set forth in this document.

Certification

District Clerk:

Marilyn R. Michael
(Signature)

Marilyn Michael

8-11-2020
(Date)

Chairperson, School Trustees:

Kari Jones
(Signature)

Kari Jones

8-11-2020
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

AUG 11 2020
(Date)

Chairperson, County Commissioners:

Deni's Pitman
(Print)
December 8, 2020
(Date)

Name of Contact:

Melissa Schnitzmeier
(Signature)

Melissa Schnitzmeier, Superintendent
(Print)

373-5357
(Phone)



Budget Report

FY 2021

56 Yellowstone

0987 Pioneer Elem

Submit ID: 0987-43278785

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	498,397.97	38,502.80	10%	7.73%	0.00	347,139.23	151,258.74	78.62
10 Transportation	70,000.00	14,000.00	20%	20.00%	21,963.49	14,365.69	33,670.82	17.50
11 Bus Depreciation	112,330.40	0.00	N/A	0.00%	112,330.40	0.00	0.00	0.00
13 Tuition	75,920.00		N/A		1,989.16	0.00	73,930.84	38.43
14 Retirement	72,050.00	12,000.00	20%	16.66%	502.44	71,547.56		
17 Adult Education	6,000.00	1,803.18	35%	30.05%	0.00	0.00	6,000.00	3.12
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	8,488.70	0.00	N/A	0.00%	1,049.96	438.74	7,000.00	3.64
29 Flexibility	17,099.76	0.00	N/A	0.00%	17,099.76	0.00	0.00	0.00
61 Building Reserve	22,692.91	0.00	N/A	0.00%	1,694.88	14,885.65	6,112.38	3.18
Total of All Funds	882,979.74	66,305.98			156,630.09	448,376.87	277,972.78	144.49

50 Debt Service								
Tax Jurisdiction								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



Budget Report

FY 2021

56 Yellowstone

0989 Independent Elem

Submit ID: 0989-24386874

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	324	N/A	5,110,171

* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

Certification

District Clerk:

Debi Orelup
(Signature)

Debi Orelup

8/18/2020
(Date)

Chairperson, School Trustees:

Renee Scott
(Signature)

Renee Scott

8/18/20
(Date)

County Superintendent:

Sherry Long
(Signature)

Sherry Long

8/21/2020
(Date)

Chairperson, County Commissioners:

Dennis Pitman
(Signature)

Dennis Pitman
(Print)
December 8, 2020
(Date)

Name of Contact:

(Signature)

(Print)

(Phone)



Budget Report

FY 2021

56 Yellowstone

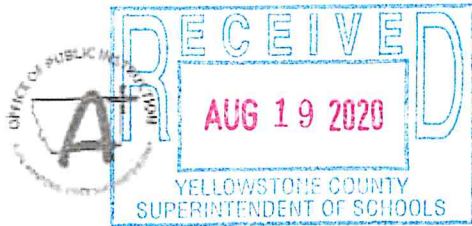
Submit ID: 0989-24386874

0989 Independent Elem

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,882,019.00	166,085.25	10%	8.82%	0.00	1,536,104.96	345,914.04	67.69
10 Transportation	136,710.00	27,342.00	20%	20.00%	31,259.64	43,711.00	61,739.36	12.08
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	192,015.00		N/A		76,962.61	0.00	115,052.39	22.51
14 Retirement	293,145.00	58,629.00	20%	20.00%	30,841.41	262,303.59		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	16,756.92	0.00	N/A	0.00%	12,007.05	4,749.87	0.00	0.00
29 Flexibility	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
61 Building Reserve	285,712.14	0.00	N/A	0.00%	238,212.14	23,330.90	24,169.10	4.73
Total of All Funds	2,806,358.06	252,056.25			389,282.85	1,870,200.32	546,874.89	107.01

50 Debt Service								
Tax Jurisdiction								
52 Elem	285,475.00	4,163.77	20-9-438	1.46%	0.00	0.00	285,475.00	55.86



Budget Report FY 2021

56 Yellowstone

Submit ID: 1196-93342307

1196 Yellowstone Academy Elem

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)
County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	56	N/A	11,524

* indicates that the 3 year average ANB was used to calculate the budget limitation

The final budget is approved as set forth in this document.

Certification

District Clerk:

[Signature]
(Signature)

8-19-20
(Date)

Chairperson, School Trustees:

[Signature]
(Signature)

John Bailey Mitch Burns
8/19/2020
(Date)

County Superintendent:

[Signature]
(Signature)

Sherry Long
AUG 19 2020
(Date)

Chairperson, County Commissioners:

[Signature]
(Signature)

Denis Pitman
(Print)
December 8, 2020
(Date)

Name of Contact:

[Signature]
(Signature)

[Signature]
(Print)
[Signature]
(Phone)



Budget Report FY 2021

56 Yellowstone

Submit ID: 1196-93342307

1196 Yellowstone Academy Elem

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	699,797.65	33,889.33	10%	4.84%	0.00	699,370.46	427.19	37.74
10 Transportation	0.00	0.00	20%	0.00%	0.96	0.00	0.00	0.00
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	0.00		N/A		0.00	0.00	0.00	0.00
14 Retirement	230,000.00	46,000.00	20%	20.00%	14,052.89	215,947.11		
17 Adult Education	0.00	0.00	35%	0.00%	0.00	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	4,863.18	0.00	N/A	0.00%	4,268.38	594.80	0.00	0.00
29 Flexibility	5.84	0.00	N/A	0.00%	5.84	0.00	0.00	0.00
61 Building Reserve	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
Total of All Funds	934,666.67	79,889.33			18,328.07	915,912.37	427.19	37.74

50 Debt Service

Tax Jurisdiction

	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00
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